

2018/19 Corporate Estate Planned Maintenance Programme

Description	Funding
Station Road Car Park Wellow	£20,200
The Guildhall - Roof access improvements	£46,300
Southside Youth Centre - Conversion of internal water supply & works to cladding	£20,700
Welton Transfer station - New drain	£11,500
RVP Offices & Nurseries - Replacement boiler (provisional)	£139,000
RVP Offices & Nurseries - New security fence	£9,500
RVP Pavilion - Replacement boiler	£110,200
Keynsham Childrens Centre - Replacement Fire Alarm	£19,500
Radstock Road Deport - Replacement intruder and fire alarm	£4,000
Radstock Road Deport - Surface drainage works	£17,400
Haycombe Crematorium - Lower plant room, new open sided covering to air handling unit	£13,900
Haycombe Crematorium - Replacement roof in upper roof section	£40,600
Haycombe Crematorium - Replacement storm drain	£17,400
St Laurence's Closed burial Ground East Harptree - Rebuilding wall	£6,000
St Thomas a Becket, Pensford - Rebuilding wall	£11,500
Paulton Hub - Air con installation	£14,500
Beecham Cliff - Works to Cliff	£58,000
Bloomfield Road Play Area - re-surfacing of paths and new handrail	£5,500
Brass Mill, Saltford - Sluice repairs	£29,000
Lewis House - replacement soil stack	£5,700
Various Properties - BMS works to the heating system	£92,400
Various Properties - Capital items from new surveys	£150,000
Various Properties - Capital items from statutory compliance testing	£350,000
Manor Road - Access Road, Bathford	£10,000
Contingency (including reserved funds for Midland Transfer Station)	£154,200
Total	£1,357,000